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## Capital Asset Management Program Summary

July 2006

### Major Construction Program

VA's Major Construction Program includes projects that are more than \$7 million in total value. On average, approximately 50-to-60 projects compete for funding each year at the national level. Typically, five-to-ten projects are approved each year, depending on funding.

#### The following major construction projects are in the network's five-year plan:

VA Pittsburgh Healthcare System (VAPHS): Campus Consolidation:		
• Master Design Services - University Drive (UD) and Heinz Divisions	FY 2005	\$14 million
• 1500-Car Parking Structure - UD Division: Design/Build	FY 2005	\$37 million
• Emergent Care Center Renovations - UD Division	FY 2005	\$4 million
• Eye Clinic Renovations - UD Division	FY 2005	\$4 million
• Site Clearance: Phase I - Heinz Division	FY 2006	\$1.5 million
• Engineering Support Center - Heinz Division: Design/Build	FY 2006	\$4.2 million
• Early Infrastructure Construction - Heinz Division	FY 2006	\$5 - \$10 million*
• Research Renovations - UD Division: Design	FY 2006	\$150,000
• Research Renovations - UD Division: Build	FY 2006	\$1 - \$2 million*
• Administration Building - Heinz Division	FY 2006	\$10 - \$20 million*
• Residential Living Villas - Heinz Division	FY 2006	\$10 - \$20 million*
• Ambulatory Care Center - Heinz Division	FY 2007	\$20 - \$40 million*
• Mental Health Building - UD Division	FY 2007	\$40 - \$60 million*
Butler VA Medical Center (VAMC) Comprehensive Outpatient Clinic	FY 2009 Plan	\$40 - \$60 million*
Philadelphia VAMC Parking Garage	FY 2011 Plan	\$15 - \$25 million*
Philadelphia VAMC Behavioral Health Research Building	FY 2012 Plan	\$15 - \$25 million*

### Minor Construction Program

VA's Minor Construction Program consists of projects that are less than \$7 million in total cost. These projects are ranked at the network level and at the national level. Depending on funding, there are as many as 150-200 minor construction projects for a given fiscal year across the country.

#### The following projects are approved for the FY 2006 program:

Coatesville VAMC	Renovate Nursing Home Care Unit	Design Planned	\$250K to \$750K*
Lebanon VAMC	Renovate Primary Care Unit	Design Awarded	\$145,676
VAPHS	Ambulatory Surgery Center	Design Awarded	\$463,000
VAPHS	VISN 4 and VAPHS Data Center	Construction Awarded	\$3,875,000

#### The following projects are approved for the FY 2007 program:

Butler VAMC	Construct Domiciliary Residential Rehabilitation/ Treatment Program	Design Planned	\$300K to \$700K*
Coatesville VAMC	Renovate Nursing Home Care Unit	Construction Planned	\$3-5 million*
Lebanon VAMC	Renovate Primary Care Unit	Construction Planned	\$1-3 million*
VAPHS	Ambulatory Surgery Center	Construction Planned	\$3-7 million*

\*Contract not yet awarded (estimated range of cost)



## Non-Recurring Maintenance (NRM) Construction Program

VA's NRM Program consists of construction projects with less than \$500,000 of "minor improvements" and is typically used for infrastructure maintenance and repairs. Over the past several years, our network has devoted significant funding to this program. This year, the program is slated to expend approximately \$37.5 million across the network.

## Capital Equipment

Within VA, capital equipment is regarded as medical equipment above a \$1-million threshold or non-medical equipment above a \$500,000 threshold.

**The following equipment has been purchased and is scheduled for installation in FY 2006:**

Clarksburg VAMC	MRI	New
Lebanon VAMC	MRI	New
Philadelphia VAMC	Linear Accelerator	Replacement
Philadelphia VAMC	PET/CT Scanner	New
Philadelphia VAMC	MRI	Replacement
VAPHS	Linear Accelerator	Replacement
VAPHS	PET/CT Scanner	New
VAPHS	MRI	New
Wilkes-Barre VAMC	MRI	New
Wilmington VAMC	MRI	New

## Enhanced-Use Lease Program

The Enhanced-Use Lease Program has been specifically tailored so that VA can lease underutilized space or vacant land to developers in exchange for compensation, including cash and in-kind services. The compensation remains at the site and can be used to improve or increase veterans' care.

**The following sites have established an enhanced-use lease or are being considered for one:**

Butler VAMC	Butler County Behavioral Health Unit	Completed
Butler VAMC	Butler Memorial Hospital Relocation	Under consideration
Butler VAMC	Deshon Place II (transitional housing facility for homeless)	In progress
Lebanon VAMC	Golf Course	Under consideration
Five VAMC Sites	Co-Generation Proposals: VAPHS, and Coatesville, Philadelphia, and Wilkes-Barre VAMCs	Under consideration

## Community-Based Outpatient Clinics (CBOCs)

**The following potential CBOC locations are included in the five-year plan for future consideration:**

Crawford County, PA	Expanded Outpatient Clinic	Planned for FY 2006
Mercer County, PA	Expanded Outpatient Clinic	Planned for FY 2006
Camden County, NJ	New Outpatient Clinic	Planned for FY 2007
Kent County, DE	New Outpatient Clinic	Planned for FY 2007
Monongalia, WV	New Outpatient Clinic	Planned for FY 2007



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July 2006